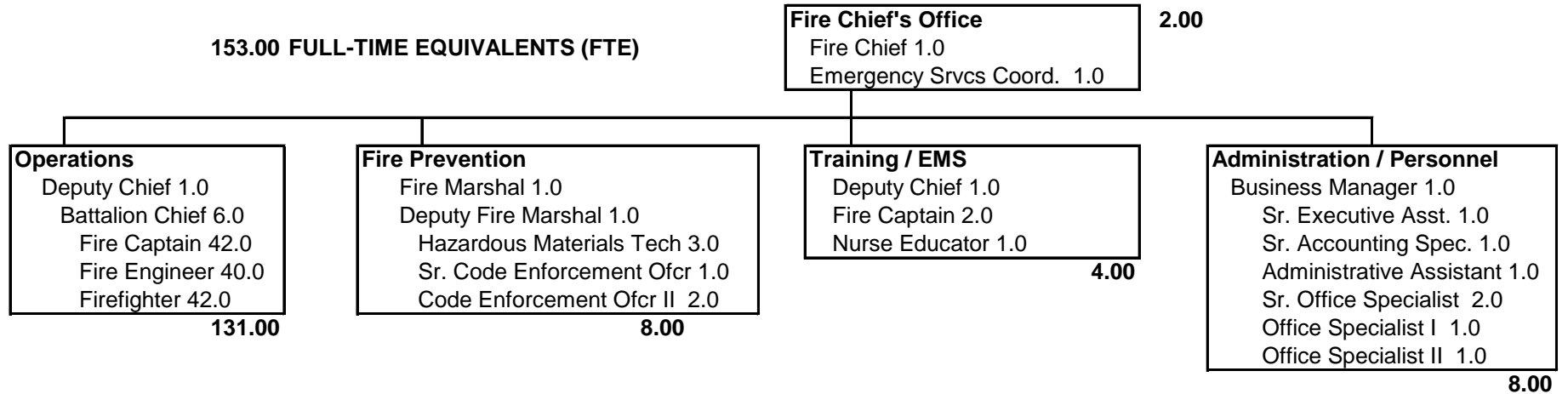


Fire Department Budgetary Org Chart

General Fund proposed budget structure FY 2012/13



Sworn

Fire Chief	1.0
Deputy Chief	2.0
Battalion Chief	6.0
Captain	44.0
Engineer	40.0
Firefighter	42.0
Deputy Fire Marshal	1.0
TOTAL	136.0

Non-sworn

Business Manager	1.0
Sr. Code Enforcement Ofcr	1.0
Code Enforcement Ofcr II	2.0
Emergency Svcs Coord	1.0
Fire Marshal	1.0
Hazardous Materials Tech	3.0
Nurse Educator	1.0
Sr. Executive Assistant	1.0
Sr. Accounting Specialist	1.0
Administrative Assistant	1.0
Sr. Office Specialist	2.0
Office Specialist I / II	2.0
TOTAL	17.0